

Licensing Scorecard											
Project No	Project Name	Project Manager	Project Phase	Schedule Health	Original Planned Begin Period	Original Planned Finish Period	Planned Finish Period	Cost Health	Total Forecast Cost	Estimated to Complete	Most Recent Note
30523	Licensing - Construction Industries Board	Lisa McKeithan; Brett Johnson	Execution	Red	August 2011	July 2012	October 2012	Green	\$217,200	\$41,061	Brett Johnson September 14, 2012 CSDC will be re-running the data conversion scripts on September 14th and 17th. Once that is done and assuming that CIB's IT SME corrected all of their data issues, final testing will commence.
30481	Licensing - Health Dept	Lisa McKeithan; Brett Johnson	Execution	Green	October 2011	March 2013	March 2013	Green	\$658,192	\$407,859	Brett Johnson September 14, 2012 The second group of service areas have received their respective design documents. PHS has also been meeting with CSDC to go over the service areas' Public Portals. These meetings continue into the we
30483	Licensing - Real Estate Commission	Lisa McKeithan; Brett Johnson	Execution	Green	April 2012	October 2012	October 2012	Green	\$160,000	\$60,000	Brett Johnson September 14, 2012 OREC has signed off on their system configuration document, their Public Portal design document and their Reports and Outputs document. CSDC is planning on having the folders ready for OREC to begin t
30817	Licensing: Dept of Labor - Alarms & Locksmiths	Lisa McKeithan; Brett Johnson	Execution	Green	August 2012	November 2012	November 2012	Green	\$93,015	\$93,015	Lisa McKeithan September 21, 2012 This project is ready to move forward to the Execution phase.
30485	Licensing - Consumer Credit	Lisa McKeithan; Brett Johnson	Planning	Green	April 2012	August 2012	August 2012	Green	\$33,000		Lisa McKeithan September 12, 2012 They have some funding issues that needed to be addressed. We will meet next spring (2013) to discuss resuming the project. Will likely use internal resources as well as Rattan Consulting.

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